

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

FILED

SEP 29 2009

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)


RICHARD W. WIEKING
 CLERK, U.S. DISTRICT COURT
 NORTHERN DISTRICT OF CALIFORNIA

Request for Funds: October, 2009

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
Staff				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
Consultants				
Fees				
Travel Expenses				
Supplies				
Equipment/Repairs				
Telephone				
Copying				
Postage				
Accounting/Bookkeeping				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75


 Mark A. Mlawer

APPROVED:


 Thelton E. Henderson
 United States District Judge
 9/29/09

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1 through September 25, 2009

09/25/09

	Monitor's Office	Monitor's Salary	Monitoring Consultants	Ortega-Comp	Parent Advocates	TOTAL
Income						
GDE	8,265.51	9,965.37	12,812.16	0.00	6,218.10	37,261.14
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	12,398.13	14,947.59	19,218.24	0.00	9,327.15	55,891.11
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	34,142.58	41,164.01	52,924.61	8,361.44	25,685.90	162,278.54
Expense						
Consultants						
Fees	0.00	9,262.50	27,500.00	0.00	16,380.00	53,142.50
Total Consultants	0.00	9,262.50	27,500.00	0.00	16,380.00	53,142.50
Copying						
Staff	116.29	0.00	0.00	0.00	0.00	116.29
Health Insurance						
Payroll Service Fees	1,506.00	0.00	0.00	0.00	0.00	1,506.00
Salaries	311.35	0.00	0.00	0.00	0.00	311.35
Social Security/Medicare Tax	12,145.80	0.00	0.00	0.00	0.00	12,145.80
Workers Comp	929.15	0.00	0.00	0.00	0.00	929.15
	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	15,160.24	0.00	0.00	0.00	0.00	15,160.24
Supplies						
	159.22	0.00	0.00	0.00	0.00	159.22
Total Expense	15,435.75	9,262.50	27,500.00	0.00	16,380.00	68,578.25
Net Income	18,706.83	31,901.51	25,424.61	8,361.44	9,305.90	93,700.29